

Watermaster's Proposed Budget

FOR ~~19~~ 2001

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JAN 14 2002

Department of Water Resources
Eastern Region

Water District No. 13-A

Stream Cub RIVER

Name of Watermaster TROY FOSTER

Post Office Address 2063 E 1600S PRESTON IDAHO 83263

Name of Secretary MAXINE WADDOWS

Post Office Address 33 S. 1ST E. PRESTON IDAHO 83263

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2002

Troy Foster
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Remarks
Irrigation Season 2001

May 19- River headgates down

May 24- River peaked at 420 CFS

June 4- River is down to decreed rights as of 6/4/01

June 27- Preston Whitney water gone

September 10- Cub River Irrigation gave Preston City and extra amount of water.

October 10- Cub River Irrigation turned back water to Preston Whitney Irrigation.

October 12- Cub River Irrigation turned back up to 10 CFS to Preston City.

**Proposed Budget
2002 Season**

Water User	Past Season's Costs					Average 5-year Costs	Estimated Billing	Adjusted Billing
	1997	1998	1999	2000	2001			
Cub River Canal	\$2,547.06	\$2,771.38	\$2,407.50	\$2,432.57	\$2,690.78	\$2,569.86	\$2,573.59	\$2,550.91
Preston Whitney Irrigation	\$2,333.96	\$2,400.92	\$2,212.47	\$2,484.12	\$2,117.86	\$2,305.87	\$2,309.22	\$2,288.86
Franklin Pump	\$272.03	\$221.58	\$170.88	\$87.04	\$96.61	\$169.63	\$169.87	\$168.38
Thomas Robinson 1	\$36.11	\$9.60	\$20.00	\$8.81	\$9.41	\$16.79	\$16.81	\$20.00
Thomas Robinson 2	\$13.54	\$3.43	\$20.00	\$4.00	\$4.09	\$9.01	\$9.03	\$20.00
Max Sharp 1	\$10.86	\$2.74	\$20.00	\$2.52	\$3.28	\$7.88	\$7.89	\$20.00
Max Sharp 2	\$36.11	\$10.89	\$20.00	\$8.81	\$9.41	\$17.04	\$17.07	\$20.00
Glen Bowman 1	\$53.98	\$10.72	\$25.01	\$16.16	\$16.78	\$24.53	\$24.57	\$24.35
Glen Bowman 2	\$15.47	\$11.40	\$20.00	\$3.78	\$4.03	\$10.94	\$10.95	\$20.00
Griffith/Burbank/Spatig	\$101.49	\$23.41	\$80.00	\$34.30	\$21.01	\$48.04	\$48.11	\$80.00
Cub River Acres	\$18.10	\$18.52	\$20.00	\$15.93	\$19.28	\$18.36	\$18.39	\$20.00
Preston City	\$687.78	\$865.41	\$764.14	\$681.96	\$767.48	\$793.35	\$794.51	\$787.50
Totals:	\$6,328.49	\$6,350.00	\$5,780.00	\$5,760.00	\$5,760.00	\$5,991.30	\$6,000.00	\$6,000.00

\$6,000.00	1.00145244	0.992625348
Budget	Mutiplier	Mutiplier for + 20

Expenses

Year	1997	1998	1999	2000	2001	Average	Proposed 2002
Total Days	145	145	145	145	145	145	145
Salary	\$28.00	\$28.00	\$23.52	\$23.52	\$23.52	\$24.64	\$23.52
Sub Total:	\$4,080.00	\$4,080.00	\$3,410.00	\$3,410.00	\$3,410.00	\$3,572.50	\$3,410.00
Other Expenses	\$2,286.49	\$2,290.00	\$2,350.00	\$2,350.00	\$2,350.00	\$2,335.00	\$2,590.00
Total Costs:	\$6,328.49	\$6,350.00	\$5,760.00	\$5,760.00	\$5,760.00	\$5,907.50	\$6,000.00
Costs Per Trip	\$43.63	\$43.79	\$23.52	\$39.72	\$39.72	\$36.69	\$41.38

Expense Brake Down

2002

Per Trip

Net Salary	\$3,410.00	\$23.52
Social Security	\$300.00	\$2.07
Gross Salary	\$3,710.00	\$25.59
Mileage	\$1,800.00	\$12.41
Clerical Fees	\$200.00	\$1.38
Workmans Comp	\$290.00	\$2.00
Total:	\$6,000.00	\$41.38